

Curbside Bulk Trash Program

Town Hall Meeting
Police Community Room
June 20, 2019

What will be covered tonight:

- Open to questions and comments
- Informational presentation
- Follow up questions and comments

Program Information and Facts

- Bulk trash program history
 - Prior to curbside pickup, program had a few different formats
 - Curbside pickup began in 2013
 - Cost since program began - \$440,000

Program Information and Facts

Sanitation fund

- Sanitation fund revenue comes from monthly fees
 - Funding does not come from bonds or other sources
- What does \$13.23 per month pay for?
 - Weekly trash/recycle pickup
 - Supplies (trash/recycle containers)
 - Labor distribution

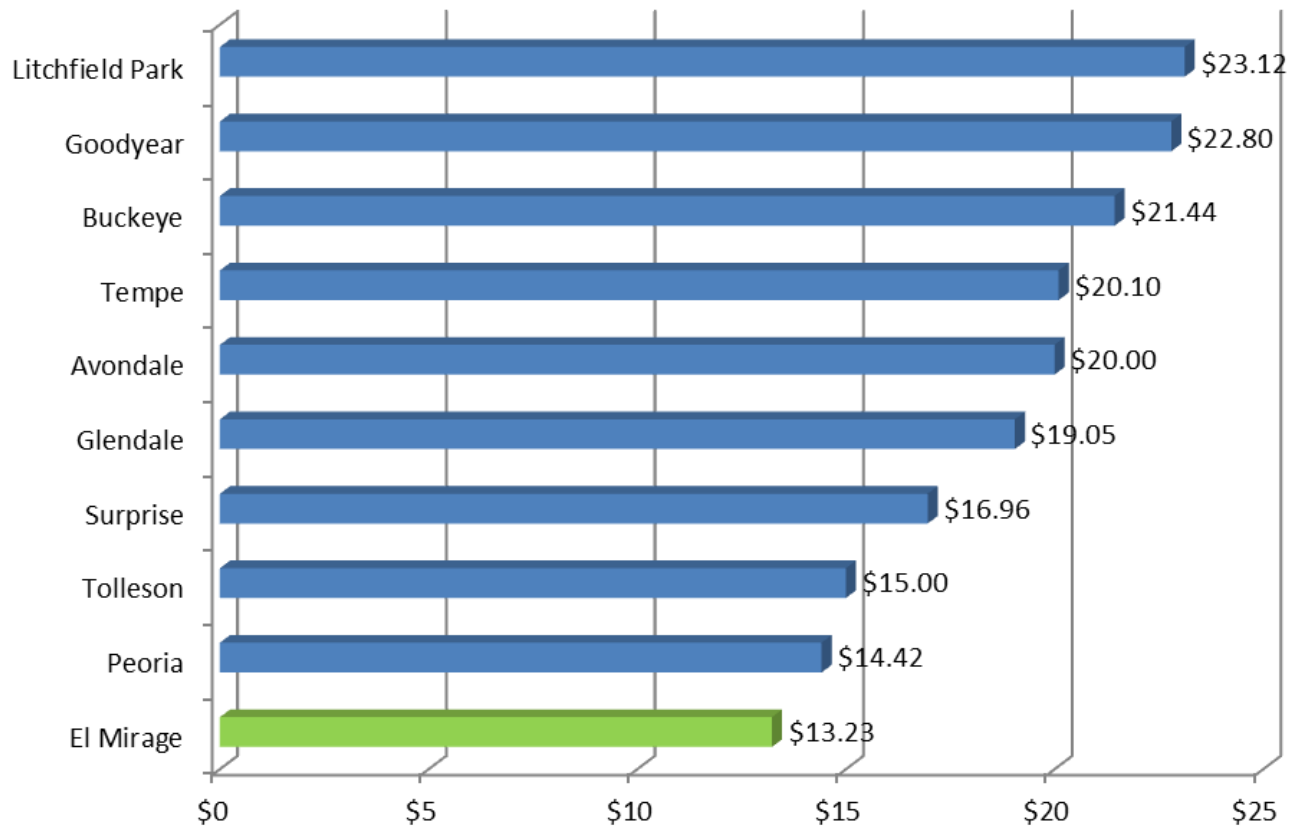
Program Information and Facts

More on the monthly rate \$13.23

- Rate went into effect in July 2013
 - Calculated as part of rate study
 - Rate includes trash/recycle pickup
 - **Rate did not calculate curbside format for Bulk Trash program**
 - Increasing program costs would result in increase in monthly rate

Program Information and Facts

**West Valley Sanitation Rate Comparison
(June 2019)**



Program Transition

Program format was changed to pay per service model on May 21, 2019

- Reasons for change:
 - Program cost and effect on rates
 - Participation level
 - Community appearance

Program Transition

Program cost and effect on rates

- Costs increased steadily since 2013
 - Costs exceeded projected calculations
 - Continuing increases would warrant an increase in monthly fees
- Under old format, there would be rate increase in July of 2023 followed by increases in next 4 years.
- Transition to new format mitigates rate increases over same timeframe

Program Transition

Rate Increase Projections

Fiscal Year	With Curbside Program	With Pay Per Service Model
2019-20	0%	0%
2020-21	0%	0%
2021-22	0%	0%
2022-23	0%	0%
2023-24	3%	0%
2024-25	2%	0%
2025-26	2%	0%
2026-27	2%	0%
2027-28	2%	3%

\$528,000
Savings
over four
years

** Projection assumes all other factors remain unaffected and a bulk trash program cost of \$90,000 per year.*

Program Transition

Participation level

- Estimated program participation was 25% (Parks and Sons)

Community appearance

- Curbside pickup created citywide trash piles for two months out of the year
- Fining and leaving piles further contributes to the issue
- Unrestricted dumping harms compliant participants

Program Transition

Effect on Community Appearance:



Program Changes – How it Works

Pay per service model

- Customer calls Parks and Sons directly and sets up appointment for item pickup
- Pickups start at \$25
 - Cost varies on number and volume of items (Parks and Sons calculates price based on labor and time)
 - Since November 2018, 75 pickups have been provided

Alternative Options

Sustainable Local Solutions

- Furniture – local donation facilities
- Appliances – local recycling facility
- Vegetation – local business will receive trimmings

Cooperative Solution – Glendale Facility (Glendale Ave.)

- \$32 per ton for disposal
- Currently in discussion with Glendale about reduced rate for El Mirage residents

Open for Discussion/Comments

- Opportunity for input
- Comments/questions will be recorded
- General program FAQ will be created and posted to program website following this meeting
- Fall 2019 report available